

A stylized tree graphic with a dark purple trunk and branches, and several light purple and one dark blue leaf, set against a light green background.

2021 Annual Report

& COMMUNITY BENEFITS

BENEFITS TO OUR COMMUNITY

2021 COMMUNITY BENEFITS = \$9.5 MILLION+

Each year, Huggins Hospital provides millions of dollars in healthcare programs and services that benefit the Eastern Lakes Region community, as well as free and discounted healthcare services to residents who require financial assistance. Huggins Hospital is dedicated to these vital programs that meet the needs of everyone in our community.

In our Fiscal Year 2021 (October 1, 2020 – September 30, 2021), Huggins Hospital provided over \$9.5 million dollars in support to care for our community in a variety of ways.

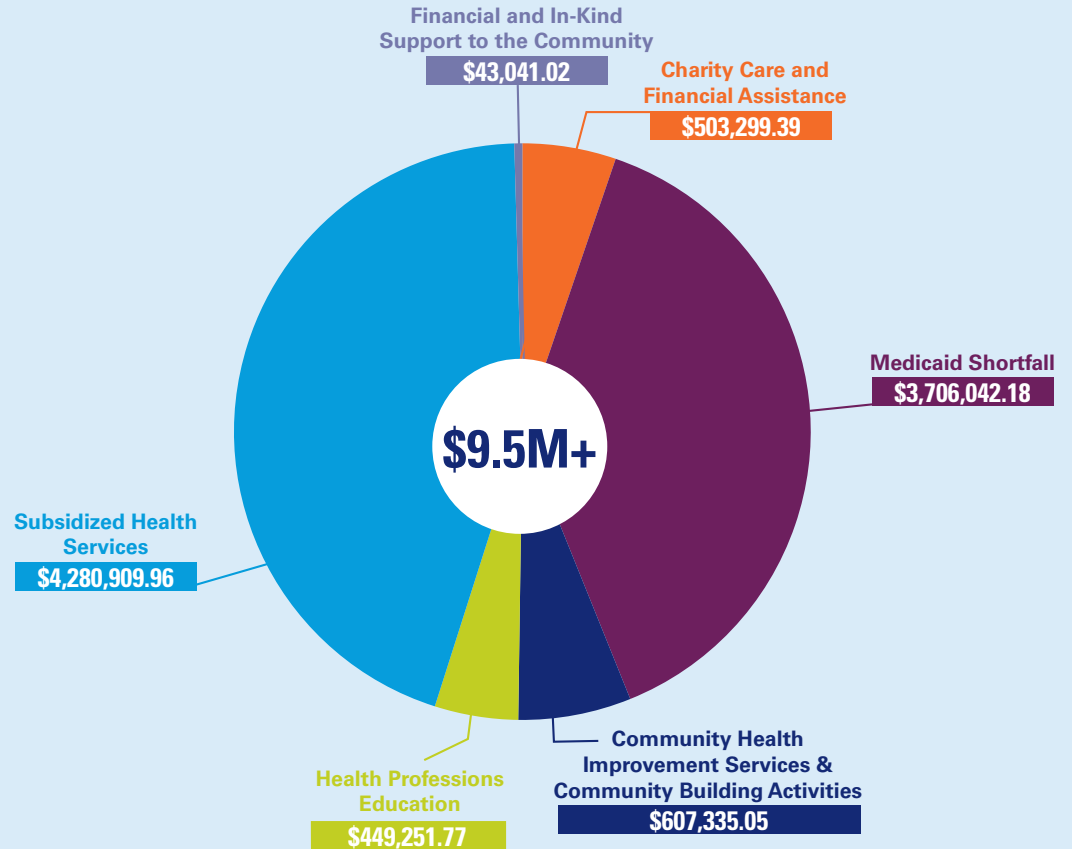


Monika O'Clair
Vice President, Strategy & Community Relations
Huggins Hospital



Howie Knight
Chair, Board of Trustees
Huggins Hospital

COMMUNITY BENEFIT REPORT: To read our complete 2021 Community Benefit Report, visit HugginsHospital.org. If you have questions or comments about our community benefit activities, please e-mail us at askhuggins@hugginshospital.org.



HUGGINS HOSPITAL COMMUNITY BENEFIT SERVICES

- Paramedic Intercept Program
- Free Health Care Services
- Financial Assistance Services
- Support to Local Social Service Agencies
- Rural Workforce Development
- Primary Care Services in Rural Communities
- Community Health Education
- Health Professions Training
- Medications for Emergency Service Organizations
- Economic Development

SUMMARY OF PATIENT SERVICES FY21

Hospital Discharges.....	745
Inpatient Days (Acute).....	2,623
Inpatient Days (Swing).....	604
Surgical Procedures.....	1,842
Lab Tests.....	209,601
Rehabilitation Services.....	69,447
Radiology Exams.....	27,928
Emergency Room Visits.....	11,371
Physician Practice Visits.....	63,247

BALANCE SHEET

Current Assets.....	\$46,533,093
Long-term Assets.....	\$132,169,701
Total Assets.....	\$178,702,794
Current Liabilities.....	\$23,918,169
Long-term Liabilities.....	\$53,243,642
Total Liabilities.....	\$77,161,811
Net Assets.....	\$101,540,983
Total Liabilities and Net Assets.....	\$178,702,794

STATEMENT OF OPERATIONS

Net Patient Service Revenue.....	\$74,278,627
Other Operating Revenue.....	\$15,751,600
Total Revenue.....	\$90,030,227

EXPENSES

Salaries and Wages.....	\$39,043,115
Supplies and Other.....	\$23,565,304
Depreciation.....	\$4,735,681
Interest.....	\$918,050
Total Expenses.....	\$68,262,150

Operating Income.....	\$10,303,095
Non-operating Gain.....	\$8,370,281
Increase in Net Assets.....	\$18,673,376

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THANK YOU TO OUR CALENDAR YEAR 2021 DONORS!

Huggins Hospital is grateful for the support from our community. Thank you to the following donors who gave to Huggins Hospital in calendar year 2021 (January 1, 2021 – December 31, 2021). Whether an individual, a corporation, an in-kind gift of goods or services, support through attendance at our fundraising events, or a donation in honor or in memory of a special person, each and every donation of any amount is a gift that will improve the health of our community. If you have questions about the list below, please contact Cheryl Kimball in Huggins Hospital's Philanthropy Department at 603.515.2089 or ckimball@hugginshospital.org.

Businesses

Bald Peak Colony Club
Brookside Entertainment Systems
Catholic Medical Center
Daniels Electric
Dartmouth-Hitchcock Health
Farmhouse Landscaping
Jackson Lewis
Johnson and Jordan
Meredith Village Savings Bank
MicroFab, Inc.
NCM Management
Northeast Delta Dental
Bruce Robinson Company
Stewart's Ambulance Services
Workplace Benefit Solutions

Funds, Foundations, and Trusts

Bald Peak Community Fund
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Botnick Family Foundation

Virginia Clark Foundation
James C. and Shirley M. Curvey Foundation
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Greater Washington
Community Foundation
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Melvin Village Community Church
Mirror Lake Community Church
New Hampshire Charitable Foundation
North Country Health Consortium
Stephens Family Fund

The Estate of Alfred E. Thomson
Town of Wolfeboro (Cate General Fund)
Wolfeboro Lions Charity

In-Kind Donations:

Robert Goree—*poinsettias in memory of his wife, Maureen*
Donald Irving—*frames for quilts in Family Room*
Peg Nelson—*arrangements at the main lobby entrance*
Barbara Osgood—*poinsettias*
Lane Thomas—*four quilts hanging in Family Room*

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