

A stylized tree graphic on the left side of the page. The trunk and branches are dark blue, while the leaves are light blue. One leaf at the bottom is a bright yellow-green color.

2022 Annual Report

& COMMUNITY BENEFITS

BENEFITS TO OUR COMMUNITY

2022 COMMUNITY BENEFITS = \$14,356,004.92

Each year, Huggins Hospital provides millions of dollars in healthcare programs and services that benefit the Eastern Lakes Region community, as well as free and discounted healthcare services to residents who require financial assistance. Huggins Hospital is dedicated to these vital programs that meet the needs of everyone in our community.

In our Fiscal Year 2022 (October 1, 2021 – September 30, 2022), Huggins Hospital provided over \$9.5 million dollars in support to care for our community in a variety of ways.

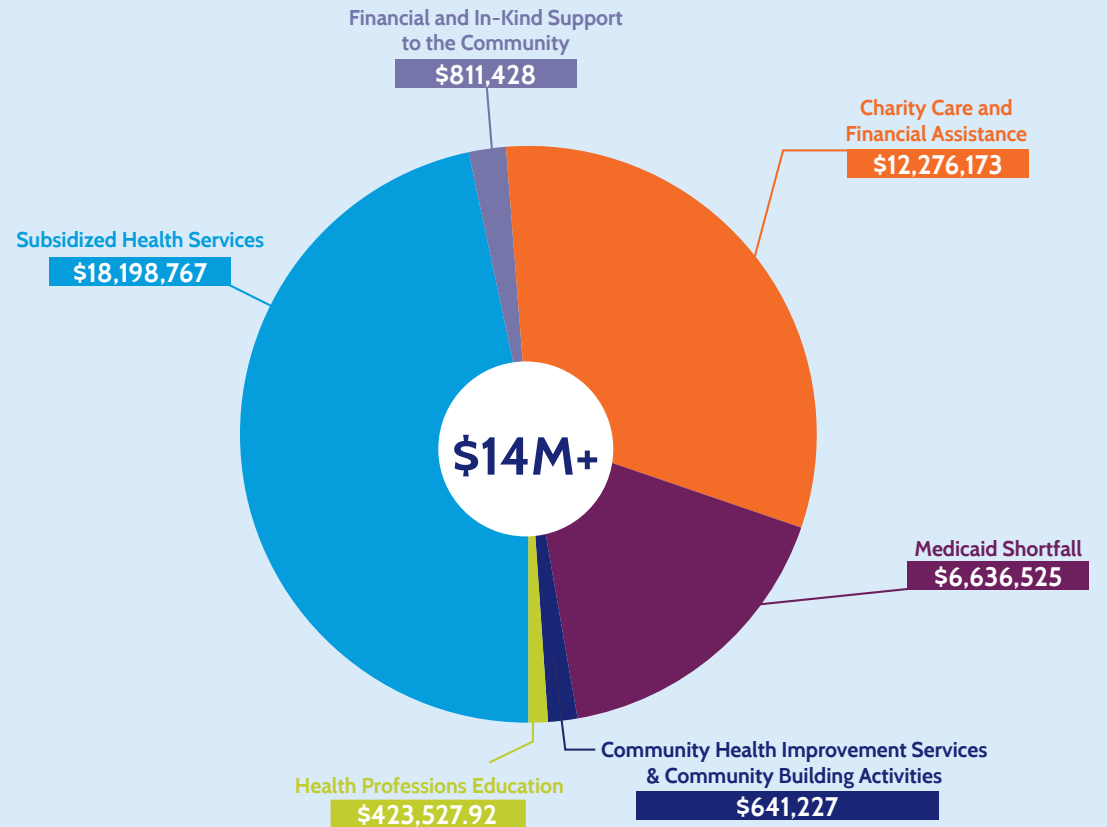


Monika O'Clair
Vice President, Strategy & Community Relations
Huggins Hospital



Howie Knight
Chair, Board of Trustees
Huggins Hospital

COMMUNITY BENEFIT REPORT: To read our complete 2022 Community Benefit Report, visit HugginsHospital.org. If you have questions or comments about our community benefit activities, please e-mail us at askhuggins@hugginshospital.org.



HUGGINS HOSPITAL COMMUNITY BENEFIT SERVICES

- Paramedic Intercept Program
- Free Health Care Services
- Financial Assistance Services
- Support to Local Social Service Agencies
- Rural Workforce Development
- Primary Care Services in Rural Communities
- Community Health Education
- Health Professions Training
- Medications for Emergency Service Organizations
- Economic Development

SUMMARY OF PATIENT SERVICES FY22

Hospital Discharges	872
Inpatient Days (Acute).....	3,208
Inpatient Days (Swing).....	740
Surgical Procedures.....	1,775
Lab Tests.....	238,819
Rehabilitation Services	89,012
Radiology Exams.....	29,495
Emergency Room Visits.....	12,678
Physician Practice Visits	71,546

BALANCE SHEET

Current Assets	\$33,700,391
Long-term Assets	\$117,830,148
Total Assets.....	\$151,530,539
Current Liabilities	\$14,092,196
Long-term Liabilities.....	\$49,704,365
Total Liabilities.....	\$63,796,561
Net Assets	\$87,733,978
Total Liabilities and Net Assets	\$151,530,539

STATEMENT OF OPERATIONS

Net Patient Service Revenue	\$86,273,736
Other Operating Revenue.....	\$5,194,524
Total Revenue	\$91,468,260

EXPENSES

Salaries and Wages	\$51,005,100
Supplies and Other.....	\$35,896,022
Depreciation.....	\$5,597,523
Interest	\$853,262
Total Expenses.....	\$93,351,907

Operating Income	(\$1,883,647)
Non-operating Gain	(\$8,327,655)
Increase in Net Assets.....	(\$10,211,302)

SENIOR LEADERSHIP

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THANK YOU TO OUR CALENDAR YEAR 2022 DONORS!

Thank you to the following businesses, foundations, trusts and individuals who supported Huggins Hospital in calendar year 2022. Every donation of any amount that we receive as a nonprofit hospital helps advance the hospital's mission of empowering the fulfillment of life through better health. Anyone who donates to Huggins Hospital can be assured that their donations are used thoughtfully. Our donors know that supporting the hospital represents an investment in the health of our community.

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Northeast Delta Dental
Stewart's Ambulance Services
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Water Industries, LLC

Foundations and Trusts

Bald Peak Community Fund
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Stephens Family Fund

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Donations In-Kind

Laurie Connolly (oil painting)
Lacewood Group, Inc. (two benches)
Peg Nelson (seasonal arrangements)



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