

2020 Annual Report

HUGGINS HOSPITAL GIV

Huggins Hospital individual donors are now recognized on a Giving Tree, crafted by W&E Baum, in the hospital's main lobby. Individual donors' names are imprinted on leaves representing gifts of over \$1000 (brass), over \$100 (copper), and employees (aluminum). Memorial gifts of over \$250 are imprinted on acorns and memorial gifts of over \$1000 on stones.

LEGEND

ING TREE



WELCOME TO OUR ANNUAL REPORT

The past year has been challenging for our Huggins Hospital Family as we've had to ask our employees to give more and more of themselves to our efforts to keep our community safe and healthy. Many of you saw these challenges and reached out to support us by donating funds, food, supplies, and to offer words of encouragement.

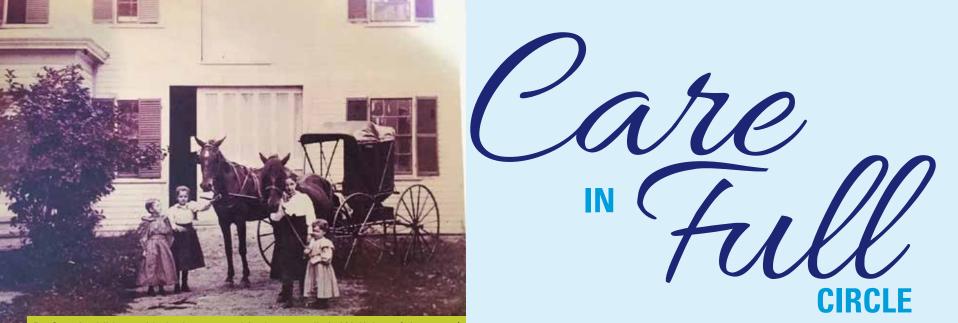
Throughout the pandemic, we shared your support and praise with our employees directly. The support brought smiles to our faces and extra boosts to our determination. I can't thank you enough for all you've done for us this past year.

I hope you find our 2020 Annual Report informational. Inside these pages, you will have a chance to learn about a special connection we made with the family of one of the original incorporators of Huggins Hospital. We share a special thank you message and photos from the height of the pandemic. We also provide details about the benefits we provide to the community – over \$6 million worth. And, as special recognition, we have included lists of all our donors and included a story about how two members of our Board of Trustees stepped up to support Huggins Hospital by returning to health care.

I join our entire Huggins Hospital Family in thanking you for your support.

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Jeremy Roberge, CPA President & CEO Huggins Hospital



Dr. Scott's children with the buggy used for house calls in Wolfeboro (circa 1897)



From horse and buggy to Paramedic Intercept vehicle, medical experts care for our community for more than a century

CIRCLE

he year is 1903 and your household in Wolfeboro has taken to bed with fever and illness that mimics typhoid fever; yet, blood tests rule it out. For several weeks, Dr. Nathaniel Harvey Scott rides his horse and buggy to care for you in your home as he tries to figure out what could be the cause of the illness. Then, you remember the parrot. Yes, the parrot.

The Martin family had purchased a pet parrot in New York City and the parrot had died just before the household took ill. Dr. Scott, along with other consulting physicians, was able to diagnose what seemed

to be the first known case in the United States of Parrot Fever or psittacosis, a rare disease passed from certain birds to humans.

Through stories passed down by generations of Wolfeboro families, a sick parrot and a smart doctor may have been the significant push to open a hospital in town. It is said that the James and Mary Martin family asked Dr. Scott how they could repay his kindness, expertise and care and that Dr. Scott responded by expressing the need for a local hospital. The Martin family made a large contribution to start a hospital with a request to name the hospital after Mary Martin's brother, John Huggins. The first hospital opened in 1907.

The year is now 2021 and as 96-year-old Ruth Wallace sits in her home in mid-April reminiscing about the past, she prepares for the second dose of her COVID-19 vaccine from Huggins Hospital's EMS and Emergency Management Coordinator Janet Williamson. Huggins Hospital's Paramedic Intercept vehicle is far from horse and buggy but the intentions of the visit are the same – to care for those in our community.

Due to mobility issues, Ruth's first dose experience was difficult. Her daughter reached out to Huggins Hospital to ask if there was any way to have the second dose administered at her mother's home in Wolfeboro to prevent any further hardship. Huggins Hospital was more than happy to help and staff were excited to learn that Ruth Wallace is the



Dr. Nathaniel H. Scott

granddaughter of one of the hospital's original incorporators, Dr. Nathaniel H. Scott. Also, according to family, Ruth was the last baby born at Huggins Hospital's original building.

Ruth Wallace was born in 1924 to Clayton M. Wallace and Ethel (Scott) Wallace, the daughter of Dr. Nathaniel H. Scott, just before the hospital moved to a new community-funded building at its current location. Dr. Nathaniel H. Scott was one of nine original incorporators of the hospital. In his time, Dr. Scott would provide care in his home across from Brewster Academy and make house calls.

To come full circle, his granddaughter Ruth was now receiving a house call from Huggins Hospital.

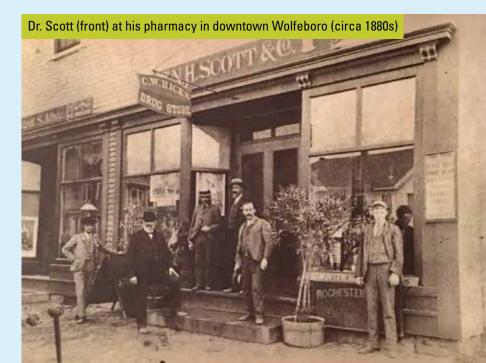
Ruth still remembers her grandfather and living in the Scott home, upstairs with her parents and two brothers, Jimmy and Hugh. She has specific memories of sitting on her grandfather's lap while he read her poetry. After an injury as a child, Ruth says one of her first lessons from her grandfather came when he said to her parents, "well, now she's learned early that what goes up must come down."

She also remembers that even after he retired, he still saw patients.

"I had the pleasure of seeing people still come to the home to see him," said Ruth. "He said he was done but he was still dedicated to caring for his patients."

Dr. Nathaniel Harvey Scott was born in Dalton, NH, in 1851. At age 16, he had a serious infection that caused him to be bedridden for over a year. He spent time writing in his journal about his fears and frustrations with his difficult and slow recovery. His family believes that this early medical condition had a great influence on his decision to attend medical school. He attended both Bowdoin College in Maine and Dartmouth Medical School in New Hampshire, where he graduated in 1874. He practiced medicine in Sandwich, NH, in 1875 and married Harriet Elizabeth Moulton (Lizzie) in 1879. In July of 1880, Dr. Scott and Lizzie Scott moved to Wolfeboro of which Dr. Scott stated, "I was shown over the town and thought it the most desirable one in which to live that I have ever seen."

In the 1880s, Dr. Scott opened a drug store in Wolfeboro called N.H. Scott and Co. In 1903, Dr. Scott diagnosed the first U.S. case of psittacosis in a Wolfeboro resident and the case was described in medical journals and received national attention. After the hospital opened in 1907, Dr. Scott remained on the medical staff of Huggins Hospital until 1927. Dr. Scott passed away in 1946 at the age of 94 and



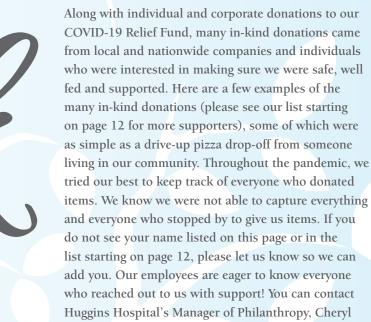
it was stated that he was the oldest male citizen in Wolfeboro at the time. He was mourned as one of Wolfeboro's leading citizens. His family shared that there is record of his last moments in which he opened his eyes and stated of the world beyond, "it's more beautiful than I would have ever believed."

The family of Dr. Nathaniel H. Scott continues to support Huggins Hospital

While the Huggins Hospital Family was happy to help the descendants of the Scott Family with a house call for a COVID-19 vaccine, the descendants of Dr. Nathaniel H. Scott also continue to support Huggins Hospital.

In 2020, as Huggins Hospital was adapting and dedicating every effort to guiding the community through a global pandemic, the family of Dr. Scott stepped up and got involved. They wanted to support the hospital and decided they could plan a town-wide yard sale to raise funds. The yard sale support was a morale booster for the Huggins Hospital Family who saw the involvement as a show of support for all the challenging work the staff were doing every day. The proceeds of \$1,300 were directed toward the hospital's Nurses Education Fund and add another piece to the story of how the family of Dr. Scott continues to support something that was so important to him during his lifetime – caring for those in our community.

HISTORICAL PHOTOS ARE PUBLISHED COURTESY OF THE DESCENDANTS OF DR. SCOTT.



Kimball, at ckimball@hugginshospital.org. Thank you!

FACE SHIELDS FOR PATIENT CARE

THANKING THOSE WHO

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Organizations, such as the Portsmouth Naval Shipyard and Ford Motor Company, along with local individuals, created and donated face shields and other Personal Protective Equipment (PPE) items to help us deliver care safely. We even had a local company, Headwall Construction, engineer a special box to protect our anesthesia staff during surgical procedures or emergencies. Pictured is our donated face shields from the Portsmouth Naval Shipyard with Huggins Hospital's EMS & Emergency Management Coordinator, Janet Williamson, left, and Vice President of Facilities & Support Services, Donn Pushor.

WORDS FOR ENCOURAGEMENT



Many people and organizations offered words of encouragement throughout the pandemic. Local camps thanked us in their signs while The Nick developed a program for people to purchase signs to donate to our staff as another way to provide a public show of support. We received letters and notes from community members that helped brighten even the most difficult of days. Pictured is a sign at Camp Merrowvista in Tuftonboro, NH. Camp Merrowvista also donated PPE items for our staff.

MASKS FOR SAFETY



As PPE became scarce across the country and safety mandates required everyone to wear a mask in our facilities, local groups formed and individuals stepped up to create cloth facemasks for our staff, patients and visitors. Pictured is a sampling of masks donated by the Wolfeboro Mask Makers.

FOOD FOR FUEL

Nationwide organizations, such as Clif Bar & Company and Coca-Cola, donated energy bars and energy drinks to keep us going! Pictured is our donation



from Clif Bar & Company alongside Huggins Hospital's Director of Community & Patient Relations, Kera Favorite, left, and Emergency Department Physician, John Flanagan, MD. Local organizations such as Lucas Roasting Company, Tumbledown Café and Morrisey's Front Porch also kept us fed and energized.

FOOD FOR COMFORT



Groups such as Boy Scout Troop 165, Crew 55 (pictured) took the time to bring us large donations of food snacks, drinks and gift cards for our employees. The items were put in a central location and our employees made sure they didn't last long!

BENEFITS TO OUR COMMUNITY

ach year, Huggins Hospital provides millions of dollars in healthcare programs and services that benefit the Eastern Lakes Region community, as well as free and discounted healthcare services to residents who require financial assistance. Huggins Hospital is dedicated to these vital programs that meet the needs of everyone in our community.

In our Fiscal Year 2020 (October 1, 2019 – September 30, 2020), Huggins Hospital was the recipient of federal and state funding to support special COVID-19 services such as the hospital's community-based Drive Up Testing and COVID-19 Hotline. Above and beyond the COVID-19 programs, Huggins Hospital provided over \$6 million of Community Benefits activities to support the community. These activities include subsidizing primary care services in our rural areas, providing education to maintain expertise for our healthcare professionals, free care to those who cannot afford it, and much more.

We rely on the support from our donors in order to continue providing the programs that are vital to the strength of our community. Thank you for recognizing the need for comprehensive healthcare services in our beautiful, rural communities. We appreciate all you do to support us.

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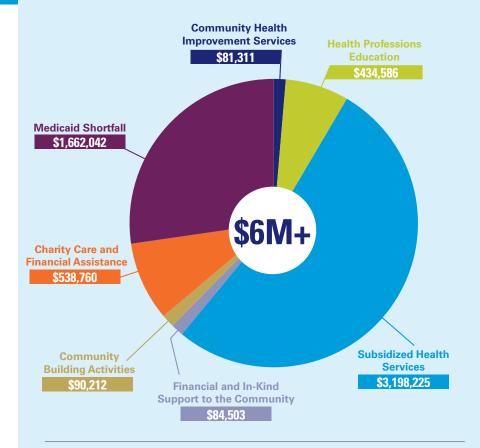
Monika O'Clair Vice President, Strategy & Community Relations Huggins Hospital

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Howie Knight Chair, Board of Trustees Huggins Hospital

COMMUNITY BENEFIT REPORT: To read our complete 2020 Community Benefit Report, visit HugginsHospital.org. If you have questions or comments about our community benefit activities, please e-mail us at askhuggins@hugginshospital.org.

2020 COMMUNITY BENEFITS = \$6 MILLION+



HUGGINS HOSPITAL COMMUNITY BENEFIT SERVICES

Paramedic Intercept Program Primary Care Services in Rural Communities Free Health Care Services Community Health Education Financial Assistance Services Health Professions Training Support to Local Social Service Agencies Medications for Emergency Service Organizations Rural Workforce Development Economic Development

SUMMARY OF PATIENT SERVICES FY20

Hospital Discharges	676
Inpatient Days (Acute)	1,927
Inpatient Days (Swing)	1,008
Surgical Procedures	
Lab Tests	167,382
Rehabilitation Services	61,266
Radiology Exams	20,877
Emergency Room Visits	
Physician Practice Visits	61,182

BALANCE SHEET

Current Assets	\$49,652,580
Long-term Assets	\$114,746,623
Total Assets	\$164,399,203

Current Liabilities	\$31,754,967
Long-term Liabilities	\$52,167,721
Total Liabilities	\$83,922,688
Net Assets	\$80,476,515
Total Liabilities and Net Assets	\$164,399,203

STATEMENT OF OPERATIONS

Net Patient Service Revenue	\$60,187,617
Other Operating Revenue	\$9,389,444
Total Revenue	\$69,577,061

EXPENSES

Salaries and Wages	\$39,043,115
Supplies and Other	\$23,565,304
Depreciation	\$4,735,681
Interest	\$918,050
Total Expenses	\$68,262,150
Operating Income	\$1,314,911
Non-operating Gain	\$2,496,259

Increase in Net Assets\$3.821,170

SENIOR LEADERSHIP

Jeremy Roberge, CPA President & CEO

John S. Boornazian, MD Chief Medical Officer

Patrick Brown, BS Vice President of Information Technology

Kimberlee Daley, RN, CCRN Vice President of Physician & Diagnostic Services

Susan E. Dionne, RN, BSN, MS Vice President of Nursing & Clinical Services

Monika O'Clair, BA, MA Vice President of Strategy & Community Relations

Donn Pushor Vice President of Facilities & Support Services

Laura Stauss, PHR Vice President of Human Resources

Joshua Upham, BS, MBA Vice President of Finance

BOARD OF TRUSTEES 2020

OFFICERS:

Howie Knight Chair of the Board

Stephen Wainwright Vice Chair

Kathy Barnard Secretary

John Daigneault, CPA Treasurer

James Cubeddu, PA-C Assistant Treasurer

Jeremy Roberge, CPA President & CEO

TRUSTEES:

Marcia Arsnow, MD David Booth Judith Cole, APRN Michael Gallup Michael L'Ecuyer Les MacLeod William Marsh, MD Joseph Pepe, MD Corrine Smith, RN Alex Walker, Esquire

THANK YOU TO OUR CALENDAR YEAR 2020 DONORS!

Huggins Hospital is grateful for the support from our community. Thank you to the following donors who gave to Huggins Hospital in calendar year 2020 (January 1, 2020 – December 31, 2020). Whether an individual, a corporation, an in-kind gift of goods or services, support through attendance at our fundraising events, or a donation in honor of a special person, each and every donation of any amount is a gift that will improve the health of our community. If you have questions about the list below, please contact Cheryl Kimball in Huggins Hospital's Philanthropy Department at 603.515.2089 or ckimball@hugginshospital.org.

Businesses

1810 House Bed & Breakfast Brookside Entertainment Systems Dartmouth-Hitchcock Health Harvard Pilgrim Healthcare Health Plans. Inc. Jackson Lewis Maxfield Real Estate Meredith Village Savings Bank NCM Management Network for Good Rath, Young, and Pignatelli Bruce Robinson Company TEAMHealth Town of Wolfeboro (Cate General Fund) Weatherby Health Care

Funds, Foundations, and Trusts

Bald Peak Community Fund Botnick Family Foundation John Brewster Fund Virginia Clark Foundation Foundation for Healthy Communities Greater Washington Community Foundation Gribbel Family Foundation The Estate of Mary Hansen Haynes Family Foundation Heffernan Family Foundation Holden Hill Family Trust Hospital and Community Aid Association Donald W. Leavitt Trust Magee Family Trust W. G. and J. B. Manson Charitable Trust J. Willard and Alice S. Marriott Foundation Richard E. and Nancy P. Marriott Foundation Melvin Village Community Church Mirror Lake Community Church New Hampshire Charitable Foundation Stephens Family Fund

In-Kind Support in response to the COVID-19 pandemic:

Agape Ministries Alton Central School Matt Alfond Anonymous (5) Beam Construction Berkshire Hathaway Mal Blodget Boy Scouts of America Troop 165, crew 55 Christie Bowers The Boys Fresh Catch Casey Buell Camp Merrowvista Christian Carillo Don and Bey Clements Clif Bar & Company Coca-Cola Beverly Cressey Nicole Csiszer Patricia Dawilla Deer Cap Greenhouses Vincent Dufort Corey Fuller GenTent Safety Canopies Tommaso Giannetti Ioan Goodrich Pat Grant Kelly Quinn-Hall and Larry Hall Linda and David Hayes Hannaford (Ossipee) Nancy Hirshberg Letitia Hoaas Hole in the Wall

Amy Johnson Robert Kelly Barbara Kelczewski Cheryl Krivitsky Liberty Mutual–Concord Team Lindalee Lambert Lucas Roasting Company Jo Mancuso Dot Marshall Gerry Moriarity Morrisey's Front Porch Terri Moyers MR Boxxity NH Boat Museum Patti Nishet Richard Oedel Carolyn Olzerowicz Owl Labs Derek Pappaceno Brenda Piscatello Kathryn Pixley Marianne Polinni Mike Porter Kate Pushor Donna Rico Angela Roussel Sandwich Mask Makers Julie St. Sauveur Charles Simpson, DDS Mark Stengle Rosemary Sullivan Tumbledown Café Meg Ward Wells Appliance Services

Weston Auto Brad Williamson Windy Ridge Corporation Wolfeboro Fire Department Wolfeboro Mask Makers

Individuals

Norman and Elizabeth Ahn Iane Allan Carol Aloe Richard and Bridgette Anderson Anonymous (11) Gina Aponte Barbara and Ernest Bainton. Ir. Gordon and Meredith Barlow Ms. Kathy Barnard John Barranco Mr and Mrs Charles Barrett Thomas Barton, MD Ann and Iim Bastis Denise Jane Batchelder Elizabeth N. Bean Norman Beattie William Bennett Mr. and Mrs. David M. Bentley Christina Bertogli Mr. and Mrs. Harry Bicksler Geoffrey Ayres and Nancy Black Judith G. Boedecker Dr. John and Maureen Boornazian David Edward Booth Karen and Jeb Bradley James and Elizabeth Bradt Janet B. Bragg

Stephen and Christie Bravo Mrs. Donna Lee Brooks Andrew and Gioia Brophy Ms. Joyce E. Brown Virginia and William Brown Mr. William C. Brown Ms. Beverly Bruce Lesley Buchanan Walt and Marjorie Buckley, Jr. Karen Burnell Douglas and Jeanne Butler Winifred Byker J. Robert and Cheryl Campbell, Jr. Bart and Lucy Carlson Sandy Carlson Jennifer Carr D. Ann Caspar Angelo and Diane Castellana Mr. and Mrs. William Cavallaro Alan Chandler Mr. Harry E. Chouinard Jeffrey and Gail Chouinard Nancy Christopher Carter and Rachel Cincotta Monica Ciolfi Cecily Clark Chris Cleary Judy and Peter Cole Beverly Conant Bob and Carla Copeland Kim Cormier Jessamy Cornell Drs. George (Skip) and Bettina (Tina) Costello

Martha Crawford Candace Crawshaw Dr. and Mrs. Robert Crootof James Cubeddu James and Shirley Curvey Willard and Rosemary Daggett, Jr. Mr. John J. Daigneault Kellie Daigneault Thomas and Joyce Dailey Kimberlee Daley Richard and Pat Dalton Mr. Charleigh R. Davis Jay Davis Jody Davis Susan A. Day Robert and Karen Delgado Douglas Demars Ellen Dennehy Jacqueline Marie Derosia Paul and Edith DesMarais Edward and Lorraine Desrosier Mr. and Mrs. M. Kurtz Dietzer Paul and Susan Dionne Brooke Doerler Ronald Dolan and Christine Kirby Kate Dow Pamela Dudek Kenneth G. Dunphy Leo Dupuis Ellen and James Dwinell, III J. David Dunham and Mary Dye/Dunham Mary Louise Eaton Gregory Eldridge Mr. and Mrs. George Elkins

Dr. Scott J. Fabozzi and Autumn L. Van Sice Mr and Mrs Warren Farrell Kera Favorite Donald Filete Mr. and Mrs. Robert Fish Peter and Susan Foley James and Aline Friedrichs Michael A Gallup Ethnee Gardner Leonard and Iill Gardner Paula Garvey Mr. and Mrs. Alfred J. Gengras, III Allison Gerrish Robert and Sally Gilbert William F. Glavin, Sr. Joyce Goerke Rick and Joan Goodrich Muriel A. Graham Janice Gray Elizabeth Greenwood George and Ann Hackl Frederic W Hall Thomas and Barbara Hall Mary Hansen Frank and Ann Hardenbergh John and Jini Hardenbergh Norm and Joan Harper Mr. and Mrs. John Harrington Robert and Laura Harrison Roger and Barbara Hatch Bruce Hatton Mr and Mrs Charles Hawkins Dr. and Mrs. Charles R. Hawley David and Carol Anne Hayes

Dr. Harley and Stacey Heath Tammy Hendrick Carl Hesler Patricia S and Michael C. Hewitt Diane Hill Patricia Page Hitchcock A. Josephine Hollis Deborah Hopkins Dr. and Mrs. Scott Horton Mr. Gordon Hunt Nickie Hunter Mr and Mrs William R Hunter Kathleen James Mr. and Mrs. Sheldon A. Jones Phyllis Kaczynski Jack and Dotti Kay Lawrence and Jamie Keeley Daniel and Donna Kelly Beverly A. Kerins Cheryl Kimball Nicholas Kirby Vicky Kirch Virginia Kirch Darcy Kjellman Howard Knight Anthony and Margaret Koban Mr. and Mrs. Frederick J. Kollmorgen Michael A. L'Ecuyer Linda Labbe Rosemarie Lacefield Elizabeth Lampman Charles Landreth Mr Gilbert Lawall Mr and Mrs David S Lee

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TRUSTEE NURSES COME OUT OF RETIREMENT TO HELP WITH PANDEMIC RESPONSE

hey were nurses first. Huggins Hospital Board of Trustee members Corrine Smith, RN, and Judy Cole, APRN, took an extra step in supporting the hospital during the COVID-19 Pandemic. Both Corrine and Judy readily came out of retirement status when the need arose for more nurses to administer COVID-19 vaccines in Huggins Hospital's Vaccine Clinic.

"When you're a nurse and you see the world in a healthcare crisis, you know what you need to do," said Corrine Smith, RN, who retired from nursing in 2013 and had dedicated the first 19 years of her career to Huggins Hospital. "Being a trustee is a significant way to support the hospital and I wanted to do even more. I didn't hesitate to return to nursing. You never forget how to give a shot!"



Huggins Hospital Board of Trustee members Judy Cole, APRN, (left) and Corrine Smith, RN

For Judy Cole, APRN, who retired as a nurse practitioner from Huggins Hospital's Alton Family Medicine in 2015, the decision to help came naturally as well. "I am first and foremost a healthcare provider," said Judy. "I loved working in the Vaccine Clinic and developed an even deeper admiration for Huggins Hospital employees. They care so much about helping the community. I'm honored to have been able to help them in return."

Thank you to Corrine and Judy for their support of Huggins Hospital as donors, trustees and as nurses dedicated to supporting the health of our community.



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